

SACRAMENTO UNMET NEEDS COMPARASION MATRIX

Local Roadway & Transit Capital, Operations & Maintenance

<u>Citrus Heights</u>	<u>Unmet Needs 2020</u>	<u>Measure B 2016</u>	<u>2020 Measure A if (based on 2016 Allocation)</u>
Fix it First Street Maintenance & Rehabilitation	\$ 60.00		\$ 50.00
Complete Streets Program:			\$ 10.00
Auburn Blvd (Phase II)	\$ 15.50		\$ 10.00
San Juan Ave (Madison Ave – Greenback Ln)	\$ 10.00		\$ 5.00
Antelope Rd / I-80 (Bike, Ped, ADA, Contestation Improvements)	\$ 18.00		\$ 18.00
Greenback Ln (Sunrise Blvd – Fair Oaks Blvd)	\$ 5.00		\$ 5.00
Sunrise Blvd (Sayonara Dr – Madison Ave)	\$ 10.00		\$ 8.00
Intelligent Transportation System Improvements	\$ 1.50		\$ 1.00
Bicycle Master Plan Implementation	Need costs from City		\$ 2.00
Pedestrian Master Plan Implementation	Need costs from City		\$ 4.21
Americans with Disabilities Act Transition Plan Implementation	Need costs from City		\$ 4.00
Total	\$ 120.00	117.21	\$ 117.21
<u>Elk Grove</u>			
Fix it First Street Maintenance & Rehabilitation	\$ 180.00		
Widen, Rebuild & Extend Kammerer Rd *	\$ 61.15		
Construct Highway 99 @ Whitelock Pkwy Interchange	\$ 61.20		
Intelligent Transportation System Improvements Citywide Complete Streets Improvements	\$ 28.50		
Bicycle, Pedestrian & Trails ADA Master Plan Implementation	\$ 240.15		
City of Elk Grove Smart Corridors			
Total	\$ 571.00	235.31	235.31
<u>Folsom</u>			
Fix it First Street Maintenance & Rehabilitation	Need costs from City		\$ 60.00
Construct Highway 50 @ Empire Ranch Rd Interchange	\$ 45.00		\$ 27.00
Construct Highway 50 @ Oak Ave Pkwy Interchange	\$ 33.00		\$ -
Widen White Rock Rd (Prairie City Rd – Empire Ranch Rd) *	\$ 10.00		\$ 10.00
Folsom Blvd Bicycle Overcrossing	Need costs from City		\$ -
Intelligent Transportation System Improvements Bicycle Master Plan Implementation	Need costs from City		\$ 10.00
Pedestrian Master Plan Implementation	Need costs from City		\$ 4.00
Americans with Disabilities Act Transition Plan Implementation	Need costs from City		\$ 3.79
		114.79	\$ 114.79
<u>Galt</u>			
Fix it First Street Maintenance & Rehabilitation	\$ 15.00		
Construct Highway 99 @ Walnut Ave Interchange	\$ 25.00		
Bicycle Master Plan Implementation	\$ 3.00		
Pedestrian Master Plan Implementation	\$ 6.00		
Americans with Disabilities Act Transition Plan Implementation	\$ 9.00		
Carillion Blvd Complete Streets Improvements	\$ 5.20		
Total	\$ 63.20	35.85	35.85
<u>Isleton</u>			
Fix it First Street Maintenance & Rehabilitation	\$ 1.76		
Community Center ADA Ramps & Parking Lot Rehab	\$ 0.05		
Safety Lights For Tower Park & Ride Lot	\$ 0.02		

EV Charging Stations	\$	0.05		
Dock / Ferry Station Rehabilitation	\$	0.20		
Green Streets Plan	\$	0.12		
Pilot Shuttle From Isleton To E-BART Station	\$	0.05		
Total	\$	2.25	1.76	1.76
<u>Rancho Cordova</u>				
Fix it First Street Maintenance & Rehabilitation	\$	112.00		
Construct Highway 50 @ Rancho Cordova Pkwy Interchange	\$	100.00		
Widen White Rock Rd (Sunrise Blvd – Grant Line Rd) *	\$	35.00		
Widen Douglas Rd (Sunrise Blvd–western City Limit w/ Bridge over Folsom South Canal)	\$	27.00		
Sunrise Blvd Complete Streets Improvements (Folsom Blvd – Douglas Rd)	\$	13.00		
Mather Field Road	\$	5.00		
Bicycle Master Plan Implementation Pedestrian Master Plan Implementation	\$	90.00		
Americans with Disabilities Act Transition Plan Implementation	\$	30.00		
Total	\$	412.00	109.96	109.96
<u>City of Sacramento</u>				
Fix it First Street Maintenance & Rehabilitation (Includes ITS)	\$	600.00	\$	260.29
Sacramento Intermodal Transfer Facility Phase III	\$	-	\$	-
Intelligent Transportation Systems	\$	250.00	\$	-
Vision ZERO	\$	107.00	\$	32.77
Complete Streets	\$	300.00	\$	91.87
Active Transportation - Bike Master Plan, Trails, Bridges/Tunnels	\$	200.00	\$	91.87
Del Rio Trail	\$	4.40	\$	-
ADA - Pedestrian Safety Improvements	\$	290.00	\$	76.56
Richards Blvd I-5 Interchange	\$	45.00	\$	13.78
Mack Rd / SR99 Interchange	\$	45.00	\$	10.72
West El Camino / I-80 Interchange	\$	45.00	\$	13.78
Northgate / I-80 Interchange	\$	45.00	\$	13.78
65th St / US-50 Interchange	\$	25.00	\$	10.72
I Street Bridge			\$	15.31
American River Bridge to South Natomas (Auto/Bike/Light Rail	\$	80.00	\$	24.50
Broadway Bridge			\$	15.31
Operations and Security			\$	12.25
Total	\$	2,036.40	683.49	683.51
<u>County of Sacramento</u>				
Fix it First Pavement Maintenance and Rehabilitation	\$	780.00		
Bicycle Improvements (Implement Bikeway Master Plan)	\$	700.00		
Pedestrian Improvements (Implement Pedestrian Master Plan)	\$	600.00		
Disability Access Improvements (Implement ADA Transition Plan)	\$	200.00		
US 50/Hazel Avenue Interchange	\$	80.00		
North Watt Avenue at UPRR/Capital Corridor Overcrossing	\$	100.00		
Arterial Corridor Rehabilitation with Complete Streets, ITS and Streetscape	\$	650.00		
Arden Way, Ethan Way to Watt Avenue				
Auburn Blvd., Fulton Avenue to Manzanita Avenue				
Cypress Avenue, Edison Avenue to Manzanita Avenue				
El Camino Avenue, Ethan Way to Fair Oaks Blvd.				
Elverta Road, Watt Avenue to Antelope Road				
Fair Oaks Blvd., Howe Avenue to Madison Avenue				

Folsom Blvd., Watt Avenue to Bradshaw Road				
Fulton Avenue, Auburn Blvd. to Fair Oaks Blvd.				
Garfield Avenue, Greenback Lane to Winding Way				
Greenback Lane, Hazel Avenue to Madison Avenue				
Howe Avenue, Auburn Blvd. to Fair Oaks Blvd.				
Madison Avenue, Watt Avenue to Sunrise Blvd.				
Manzanita Avenue, Auburn Blvd. to Fair Oaks Blvd.				
Marconi Avenue, Howe Avenue to Fair Oaks Blvd.				
Oak Avenue, Hazel Avenue to Folsom City Limit				
Pasadena Avenue, Cypress Avenue to Winding Way				
Power Inn Road, Florin Road to Calvine Road				
San Juan Avenue, Madison Avenue to Fair Oaks Blvd.				
Stockton Blvd., North of 65th Street to Power Inn Road				
Sunrise Blvd., Madison Avenue to Coloma Road				
Winding Way, Auburn Blvd. to Garfield Avenue				
Watt Avenue, Capital City Freeway to Fair Oaks Blvd.				
47th Avenue, Franklin Blvd. to Stockton Blvd.				
Road Capacity Expansion with Complete Streets and ITS	\$	800.00		
Antelope Road, Watt Avenue to Roseville Road				
Bradshaw Road, Old Placerville Road to Calvine Road				
Calvine Road, Power Inn Road to Grant Line Road				
Douglas Road, Rancho Cordova City Limit to Kiefer Blvd.				
Elkhorn Boulevard, Rio Linda Blvd. to I-80				
Elverta Road, SR 99 to Watt Avenue				
Greenback Lane, Fair Oaks Blvd. to Hazel Avenue				
Hazel Avenue, Placer County Line to Madison Avenue				
Jackson Highway, Watt Avenue to Grant Line Road				
Madison Avenue, Sunrise Blvd. to Greenback Lane				
North Watt Avenue, Antelope Road to Capital City Freeway				
Roseville Road, Airbase Drive to Placer County Line				
South Watt Avenue/Elk Grove-Florin Road, Kiefer Blvd. to Calvine Road				
Sunrise Blvd., Jackson Highway to Grant Line Road				
Total	\$	3,910.00	900.98	900.98
Local Roadway & Transit Capital - Total	\$	7,114.85	2199.35	\$ 2,199.37

Regional Congestion Relief Projects

County of Sacramento American River Parkway

Capital projects including, resurfacing, replacement of restrooms, patrol and operations	\$	54.78	0	TBD
Bridge and overcrossing inspection, repair and replacement, safety improvements and fencing				

Capital Southeast Connector

33 mile expressway from I-5 at Hood-Franklin Road through Elk Grove, Rancho Cordova, and Folsom to US 50 at Silva Valley Parkway in El Dorado County. Project assumes four continuous auto/truck/bus lanes in a limited-access corridor with an off-street pathway for bicycles.	\$	330.70	125.26	\$ 125.26
<i>* Three additional projects, identified by an asterik above in the Elk Grove, Rancho Cordova, and Folsom project lists are partially or entirely related to the construction of the Capital Southeast Connector</i>				\$ 106.15

I-5 HOV Lanes Hwy 50 - SMF

Construct bus/carpool, aux, and transition lanes to address congestion between Downtown and the Sacramento International Airport	\$	500.00	0	
Capital City Freeway J Street - Arden Way				
Construct bus/carpool, auxiliary, and transition lanes to address persistent traffic congestion between P Street and Interstate 80. Project includes ramp meters, ITS upgrades, widening of the American River Bridge, and assorted rail, transit, bicycling, and pedestrian improvements in the corridor.	\$	417.00	200	\$ 200.00
Sacramento Intermodal Phase III	\$	200.00	0	\$ 75.00
Phase 3 of intermodal transfer station				
SMAQMD	\$	127.50	0	TBD
Air monitoring				
Planning/Outreach				
Mobile Sources				
Climate Change				
Total	\$	1,629.98	325.26	\$ 506.41

Public Transportation Capital / Operations & Maintenance

Sacramento Regional Transit District				
Basic State Of Good Repair (includes low floor, zev, bus replacement, safety and security)	\$	750.00		\$ 375.00
Increased Routes & Frequencies	\$	750.00		\$ 3.00
ZEV Shuttle (ie Airport)	\$	150.00		\$ 35.00
Smart Ride Micro Transit Program	\$	300.00		\$ 150.00
Increase Light Rail Frequencies	\$	120.00		
Fare Subsidy Program For Students, Seniors, Low-Income	\$	450.00		\$ 47.00
Light Rail to Elk Grove	\$	100.00		\$ 30.00
Green Line to Natomas	\$	300.00		\$ 177.00
Light Rail Gold Line Express Service	\$	20.00		\$ 20.00
BRT To Citrus Heights	\$	15.00		\$ 17.50
BRT TO Stockton Blvd	\$	30.00		\$ 17.50
Low-Floor Trains Systemwide	\$	15.00		
Florin Station TOD Partnership	\$	1.00		
ADA Upgrades	\$	120.00		
Bike/Ped (First & Last Mile)	\$	60.00		
O/M for Capital Projects				\$ 80.29
Total	\$	3,181.00	952.29	\$ 952.29

Senior and Disabled Transportation Services

Senior and Disabled Transit Services				
Vehicle acquisition, operations, and maintenance, development and implementation of scheduling, communications, and service delivery technology to improve customer interface, mobility training for new customers, Senior and Disabled low fare discount program, and planning and implementation of new services to accommodate growing customer base	\$	250.00	126.49	126.49

Regional Rail Projects				
<u>Commuter Rail Service</u>				
Operations for ACE service in Sacramento at 5 daily ACE round trips from Sacramento to Silicon Valley	\$	60.00	\$	-
Operations cost for new ACE service in Sacramento between Sacramento and San Jose	\$	60.00	\$	-
Potential local match for Capitol Corridor Phase 1 (by 2024)	\$	6.00	\$	-
Potential local match for Capitol Corridor Phase 2	\$	40.00	\$	-
Funding for improved connectivity – source for competitive grants to be accessed by regional rail services	\$	100.00	\$	-
Total	\$	266.00		TBD
Program Administration and Taxpayer Oversight				

*All Numbers Are After 1% Tax Payer Oversight and Adminstration Fees

Total Potential Measure Amount	\$	12,441.83	\$	3,603.39	\$	3,784.56
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